

	Percentage increase/ (decrease)	Audited 2009 R'000	Audited 2008 R'000
Revenue		1 375 997	1 197 793
Education	20%	1 169 938	977 288
Resourcing	(7%)	208 310	223 193
Intra Group revenue		(2 251)	(2 688)
EBITDA		277 682	246 315
Education	22%	281 248	230 982
Resourcing	(33%)	35 238	52 368
Central administration	7%	(38 735)	(36 181)
Litigation	(92%)	(69)	(854)
Depreciation and amortisation		58 746	45 622
Education	28%	49 827	38 967
Resourcing	28%	6 452	5 046
Central administration	53%	2 467	1 609
Operating profit before interest		218 936	200 693
Education	21%	231 421	192 013
Resourcing	(39%)	28 786	47 322
Central administration	9%	(41 202)	(37 788)
Litigation	(92%)	(69)	(854)
Profit for the year		160 201	155 447
Education	24%	206 242	166 928
Resourcing	(27%)	26 016	35 465
Central administration	53%	(72 057)	(46 946)
Property, plant and equipment		636 507	560 127
Education	14%	631 617	553 745
Resourcing	(23%)	4 888	6 380
Central administration		2	2
Deferred taxation assets		20 719	18 572
Education	14%	18 412	16 152
Resourcing	14%	1 021	896
Central administration	(16%)	1 286	1 524
Current assets		140 790	133 734
Education	8%	121 750	112 894
Resourcing	(15%)	13 766	16 108
Central administration	11%	5 274	4 732
Current liabilities		318 114	278 116
Education	23%	274 785	223 420
Resourcing	(22%)	40 558	52 147
Central administration	9%	2 771	2 549
Capital expenditure		128 943	97 840
Education	37%	126 927	92 705
Resourcing	(61%)	2 016	5 135

The Group's operating segments are determined by reference to the level of operating results regularly reviewed by the chief executive officer to make decisions about resources to be allocated and for which discrete financial information is available.

Operating segments which exhibit similar long-term financial performance and have similar economic characteristics are amalgamated.